City of Alhambra
2023 State of the City
Presented By
Adele Andrade – Stadler Mayor
City of Alhambra Leadership Team

Mission Statement

Dedicated to Responsive and Creative Leadership and Quality Services, Ensuring Desirable Neighborhoods, and a Supportive Business Environment, While Being Sensitive to the Diversity of our Community

www.cityofalhambra.org
Alhambra 2022-23 Strategic Plan

Goal 1: Expand Affordable Housing
Goal 2: Increase Economic Development
Goal 3: Enhance Green Space
Goal 4: Implement Historic Preservation
Goal 5: Develop Shorb Plan
Goal 6: Recruit & Retain Police Officers
Goal 7: Secure Grant Funding Opportunities
Goal 8: Improve Transportation and Mobility
Goal 9: Improve Sustainability
Goal 10: Evaluate Boards and Commissions
Goal 11: Modernize Municipal Services
Goal 12: Continue Community Outreach
Goal 13: Address Lifestyle Enhancements

Each year, the Alhambra City Council and staff work together to provide direction on initiatives to undertake.

This helps guide policies, service priorities, and allocation of resources.

The Strategic Plan Goals for next fiscal year are currently underway.
Financial Health and Stability

Dollars In

- **General Fund, $78.9 million**
  - Property Tax, $13.2 million
  - Sales and Use Tax, $18.9 million
  - Measure AL, $9.8 million
  - VLF/Prop Tax Swap $11.6 million
  - Utility User Tax, $3.7 million
  - Other Tax, $5.4 million
  - Charges for Services, $5.1 million
  - Licenses/Permits, $3.1 million
  - Fines, $2.2 million
  - Other, $5.9 million

- **Restricted Funds, $82.1 million**

- **Grand Total, $161 million**
Financial Health and Stability

Dollars Out

- **General Fund, $79.3 million**
  - Management Svcs, $2.7 million
  - Public Safety, $52.6 million
  - Finance, $3.3 million
  - City Clerk, $653,000
  - Human Resources, $1.1 million
  - Community Dev, $5.3 million
  - PW/Stormwater, $1.3 million
  - Library, $2.9 million
  - Parks/Recreation, $6.9 million
  - Nondept/Govt. Bldgs, $2.5 million

- **Restricted Funds, $89.6 million**

- **Grand Total, $168.9 million**
Rating of City of Alhambra
2022 Community Citywide Survey

KEY CONCLUSIONS

Residents Continue to be Satisfied with Alhambra’s Performance

Specific Strengths
- Library Services
- Fire Protection & EMS
- Parks, Recreation
- Clean/ Attractive City Facilities
- Community Events
- Recreation Programming

Strategic Priorities/Opportunities for Improvement
- Growth & Development
- Affordable Housing
- Homelessness
- Infrastructure
- Public Safety
- Address Traffic/Safe Mobility

RATING CITY OF ALHAMBRA

Second citywide public opinion poll since 2020
Planning…

A Crucial Tool for a Better Alhambra

- Citywide Bike/Ped Plan
- I-710 Mobility Improvement Projects
- Historic Preservation
- 2021-2029 Housing Element
- Comprehensive Zoning Code
- Emergency Preparedness
- Environmental Sustainability Plan
- Facilities and Infrastructure
- Parks, Trees, Pavement, Sewers, Stormwater, Water
- Economic Study East Main Street
- Economic Study West Valley Blvd
The Alhambra Way
Pride in Service

- Lifelong Learning
- Materials and Services
- Mobile Library
- Literacy
- Human Resources
- Fiscal Services
- Organics Food Waste Recycling
- Small Business Assistance
- Business Services and Economic Development
- Public Meetings/Records
- Housing Preservation/ Housing Rehabilitation
- Code Compliance
- Building
- Planning/ Zoning
- Activities/Classes/Events
- Parks/Tree City USA
- Senior Services/Case Mgmt
- Sewer/Water Bill Assistance
- Transportation
- Maintenance
Attention to Public Safety

- HOME Team
- Know Your Neighbor
- Neighborhood Watch
- Traffic Safety
- Area Command
- Crime Prevention/Investigations
- Parking Enforcement
- Dispatch/Records
- Communications
- Community Education
- Emergency Response/Training
- Regional Response
- CERT
- Inspections
- Fire Safety Permits
- Hazardous Materials
- Emergency Medical
## Grants, Grants, Grants

**Thank You Supporters!**

<table>
<thead>
<tr>
<th>Project</th>
<th>Funding Amount</th>
<th>Source</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>New</strong> Shorb Community Center</td>
<td>$25 million</td>
<td>State of CA</td>
</tr>
<tr>
<td><strong>New</strong> Pocket Park, Park Wi-Fi, Park Electric Charging Stations, and Park Book Lockers</td>
<td>$1.7 million</td>
<td>State of CA</td>
</tr>
<tr>
<td><strong>New</strong> Burke Heritage Park Improvements</td>
<td>$250,000</td>
<td>State of CA</td>
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<tr>
<td><strong>New</strong> Story Park Improvements and Playground Replacement</td>
<td>$850,000</td>
<td>State of CA</td>
</tr>
<tr>
<td><strong>New</strong> Valley Blvd. Improvements</td>
<td>$1.2 million</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>New</strong> Sustainability Plan</td>
<td>$680,000</td>
<td>Federal</td>
</tr>
<tr>
<td><strong>New</strong> Main/South of Fremont Urban Greening</td>
<td>$3 million</td>
<td>State of CA</td>
</tr>
<tr>
<td>Alhambra Park Restroom Renovation</td>
<td>$600,000</td>
<td>Los Angeles County</td>
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<td>Library Roof Replacement</td>
<td>$225,000</td>
<td>State of CA</td>
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<tr>
<td>Alhambra Park Pool Improvements</td>
<td>$963,000</td>
<td>Los Angeles County</td>
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<tr>
<td>Almansor Gym Windows</td>
<td>$230,145</td>
<td>State of CA</td>
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<tr>
<td>Alhambra/Granada Park Playground Replacements</td>
<td>$685,000</td>
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<td>Urban Area Strategic Security</td>
<td>$503,304</td>
<td>Federal</td>
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<tr>
<td>PLHA (Homeless Support)</td>
<td>$2 million</td>
<td>State of CA</td>
</tr>
<tr>
<td>HOME ARP (Homeless Support)</td>
<td>$2 million</td>
<td>Federal</td>
</tr>
<tr>
<td>Behavioral Health Justice Intervention</td>
<td>$245,659</td>
<td>State of CA</td>
</tr>
</tbody>
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## Other Community Investments

### STREET REHAB
- SB 1 Street Resurfacing: Asphalt, Sidewalks, ADA Improvements, Curb and Gutter
- Grand Ave, Ethel Ave, Campbell Ave Improvements: Asphalt, Sidewalks, Curb and Gutter, ADA Improvements
- Alley Rehab on 10 segments
- Monterey Street Pavement Improvements
- Valley Blvd. Ped Improvements: Crosswalk, Sidewalk, Lighting, Signage, Striping, ADA Improvements

### FACILITIES / EQUIPMENT
- Two New ACT Buses
- Two New Senior Ride Buses
- Driving Range Project and Top Tracer
- LED Tennis Lights: Story, Alhambra, Almansor Parks
- Pool Shades (Granada & Alhambra Park Pools)
- Almansor Outdoor Fitness
- Almansor Walking Trail
- Facility Assessment Study
- Network and Security Upgrades

### OTHER
- Mechanical Improvements at Granada and Alhambra Pools (Underway)
- Almansor Court Improvements: Exterior Paint/ Plaster (Underway)
- Alhambra Park Lower Restroom (Underway)
- Public Works Bldg Roofing Project
- Streetlight Conversion to LED
- Security Lights at Granada and Almansor Parks
- Candlestick Pole Repainting (132 Poles)
Affordable Housing Investments

**Chapel:** 50 Rental Units, with 49 for low-income households

**Mariposa:** 44 Rental Units, with 43 for low-income households

- San Gabriel Valley Regional Housing Trust
- County Grants
City Department Achievements

- Redistricting process completed
- Certificate of Achievement for Excellence in Finance Reporting
- Measure B funding for to update heart monitors/defibrillators
- 626 Golden Streets conducted
- Body-worn cameras upgraded
- Moved from 50% clean power to 100% green power
- Eight Housing Rehabilitation projects completed
- Increased materials in bilingual and trilingual formats

- Streamlined Processes
  - Online Parking Permits
  - Virtual permitting launched
  - Zoning Ordinance Amendment to permit and streamline approval process for affordable housing
  - ADU permitting process streamlined
  - Initiated efforts to streamline business licenses and certificate of occupancy
  - Streamlined employee testing and recruiting for Police/Fire

- City standards pertaining to urban lot splits and urban dwelling adopted

2023: Outstanding Floral Presentation Float
In Closing...

For more information regarding the City’s 2022 Annual Accomplishments, please visit www.cityofalhambra.org