

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Alhambra

Priority Need
High

Project Title
Case Management/Senior/Disabled Programs

Project Description

Three full-time and four part-time staff, as well as services, supplies, and overhead for the Senior Case Management program will be provided.

Location
Community Wide

Objective Number PS-2	Project ID 12
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Elderly People	Annual Units 250
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$168,226
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$168,226

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

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Consolidated Plan Listing of Projects

Applicant's Name City of Alhambra

Priority Need
High

Project Title
CDBG Administration & Planning

Project Description

Provides for personnel and operating costs related to overall CDBG program administration

Location

111 South First St. Alhambra, CA 91801

Objective Number	Project ID	Funding Sources: CDBG \$200,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total \$200,000
HUD Matrix Code	CDBG Citation	
Type of Recipient	CDBG National Objective	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	
Performance Indicator	Annual Units	
Local ID	Units Upon Completion	
21A	570.206	
Local Government	N/A	
07/01/2005	06/30/2006	
Compliance with regs.	N/A	

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Applicant's Name City of Alhambra

Priority Need
High

Project Title
Code Enforcement

Project Description

Provides for Code Enforcement inspection activity in the low and moderate Census block groups to eliminate slum and blight in these areas

Location
Community Wide

Objective Number CE-1	Project ID 2
HUD Matrix Code 15	CDBG Citation 570.202(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Housing Units	Annual Units 3,000
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$320,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$320,000

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Table 3
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Applicant's Name City of Alhambra

Priority Need
High

Project Title
Economic Development

Project Description

Provides funds for economic development activities including: the improvement of commercial facades and job creation and retention for low to moderate- income residents

Location
Community Wide

Objective Number CR-1	Project ID 3	Funding Sources:	
HUD Matrix Code 18A	CDBG Citation 570.203(b)	CDBG	\$125,795
Type of Recipient Local Government	CDBG National Objective LMJ	ESG	
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006	HOME	
Performance Indicator Businesses/Jobs	Annual Units 2	HOPWA	
Local ID	Units Upon Completion	Total Formula	
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$125,795

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Applicant's Name City of Alhambra

Priority Need
High

Project Title
Fair Housing Services

Project Description

Provides fair housing services, including landlord/tenant services, for the benefit of the very low, low, and moderate-income persons

Location

Community Wide

Objective Number H-4	Project ID 4
HUD Matrix Code 21D	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator People	Annual Units 2,500
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$24,000
ESG	.....
HOME	.....
HOPWA	.....
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total	\$24,000

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Table 3
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Applicant's Name City of Alhambra

Priority Need
High

Project Title
First-Time Homebuyer Program

Project Description

Provides down-payment and closing cost assistance for the benefit of the very low, low, and moderate-income persons to become homeowners for the first time

Location
Community Wide

Objective Number H-2	Project ID 5
HUD Matrix Code 13	CDBG Citation 570.201(n)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Households	Annual Units 7
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$340,000
HOPWA	.....
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total	\$340,000

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Applicant's Name City of Alhambra

Priority Need
High

Project Title
HOME Administration/Planning & Administration

Project Description
HOME funds to provide for HOME program administration

Location
Community Wide

Objective Number	Project ID 6
HUD Matrix Code 21H	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$86,133
HOPWA	.....
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total	\$86,133

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Table 3
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Applicant's Name City of Alhambra

Priority Need
High

Project Title
Housing Rehabilitation Program/Exterior Grants

Project Description

Provides housing rehabilitation grants for exterior façade improvements to benefit low and moderate income residents

Location
Community Wide

Objective Number	Project ID
H-1a	7
HUD Matrix Code	CDBG Citation
14A	570.202
Type of Recipient	CDBG National Objective
Local Government	LMH
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)
07/01/2005	06/30/2006
Performance Indicator	Annual Units
Households	10
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$219,786
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$219,786

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Applicant's Name City of Alhambra

Priority Need

High

Project Title

Adult and Family Literacy Programs

Project Description

Provides funding for adult literacy classes for low and moderate income and often minority residents that have difficulty reading

Location

Community Wide/Alhambra Main Library

Objective Number PS-3	Project ID 8
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator People	Annual Units 50
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$4,814
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$4,814

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Applicant's Name City of Alhambra

Priority Need
High

Project Title
HOME Administration/Planning & Administration

Project Description
HOME funds to provide for HOME program administration

Location
Community Wide

Objective Number	Project ID 6
HUD Matrix Code 21H	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:	.....
CDBG	.....
ESG	.....
HOME	\$86,133
HOPWA	.....
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total	\$86,133

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Applicant's Name City of Alhambra

Priority Need
High

Project Title
New Construction/CHDO set- aside

Project Description

Provides funds for Community Housing Development Companies to construct affordable housing for the benefit of the very low, low, and moderate-income persons

Location
Community Wide

Objective Number H-3	Project ID 9
HUD Matrix Code 12	CDBG Citation 570.201(m)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Housing Units	Annual Units 6
Local ID	Units Upon Completion

Funding Sources:	.....
CDBG	.....
ESG	.....
HOME	\$129,199
HOPWA	.....
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total	\$129,199

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**Table 3
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Applicant's Name City of Alhambra

Priority Need
High

Project Title
Owner-Occupied Loans/Grants

Project Description

Provides low income housing rehabilitation loans for the benefit of the very low, low, and moderate-income persons.

Location
Community Wide

Objective Number H-1b	Project ID 10
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Households	Annual Units 6
Local ID	Units Upon Completion

Funding Sources:	.....
CDBG	.....
ESG	.....
HOME	\$305,996
HOPWA	.....
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total	\$305,996

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Applicant's Name City of Alhambra

Priority Need
High

Project Title
Repayment of Section 108 Loans

Project Description

To facilitate the much-needed economic development in Alhambra, the City utilized two Section 108 Loans, which must be repaid with CDBG funds.

Location
N/A

Objective Number S-1/S-2	Project ID 11
HUD Matrix Code 19F	CDBG Citation 570.705(c)
Type of Recipient Local Government	CDBG National Objective LMJ
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator N/A	Annual Units N/A
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$469,510
ESG	.....
HOME	.....
HOPWA	.....
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total	\$469,510

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Applicant's Name City of Alhambra

Priority Need
High

Project Title
Youth Services Counselors/Youth Programs

Project Description

One Youth Services Counselor will be funded in order to provide youth programs and counseling services for low to moderate income youth

Location
Community Wide

Objective Number PS-1	Project ID 13
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date (mm/dd/yyyy) 07/01/2005	Completion Date (mm/dd/yyyy) 06/30/2006
Performance Indicator Youth/People	Annual Units 100
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$66,800
ESG	.....
HOME	.....
HOPWA	.....
Total Formula
Prior Year Funds
Assisted Housing
PHA
Other Funding
Total	\$66,800

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